

The Partnership for Children of Lenoir and Greene Counties

2012 - 2013 Annual Report

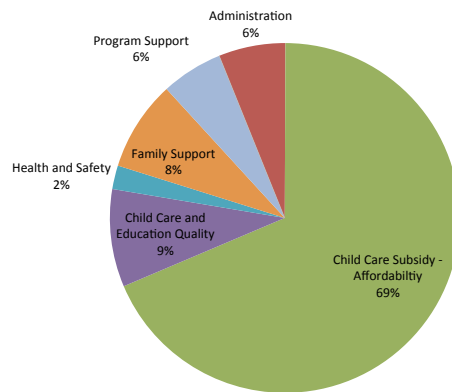


Our Mission:
"Developing Today's
Children to Become
Tomorrow's Leaders."

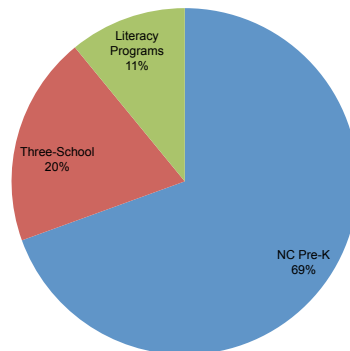
Board of Directors

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Dr. Stephen Mazingo
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Joy Brock

Expenditure by Function Cateorional Category



Subsidized Quality Child Care



| REVENUES | |
|--------------------------------------------|--------------------|
| Smart Start | 1,553,038 |
| NC Pre-K | 1,538,000 |
| DCD Grant | 35610 |
| Private Contributions | 15,051 |
| More at Four carryover from previous years | 44,743 |
| Special Fundraising event | 6,078 |
| Interest | 922 |
| Other Receipts | 4,832 |
| In-Kind Contributions | 899,343 |
| TOTAL RECEIPTS | \$4,097,617 |

| EXPENDITURES | |
|-----------------------------------------------------------|--------------------|
| Child Care And Education Affordability | |
| Three-School | \$430,388 |
| Child Care and Education Quality | |
| Child Care Resource and Referral | 37,394 |
| Child Care Quality and Resources | 239,917 |
| Dedication and Education Bonus | 12,022 |
| NC Pre-K | 1,525,403 |
| Health and Safety | |
| Child Care Health Consultant | 70,087 |
| Family Support | |
| Greene Parents as Teachers | 54,798 |
| Community Education | 110,981 |
| little by little | 2,779 |
| Program Support | 182,560 |
| Partnership Administration | 197,763 |
| Contracted Services | |
| Greene County Public Schools - Family Literacy | 112,732 |
| Lenoir County Cooperative Extension - Parents as Teachers | 101,723 |
| Lenoir County Public Schools - Family Literacy | 127,261 |
| TOTAL EXPENDITURES | \$3,205,808 |

Acknowledgements

The Partnership for Children of Lenoir and Greene Counties would like to thank all of those who made contributions to our agency during 2012-2013. Various types of donations were made including volunteering services in one of our programs, monetary donations and in-kind contributions.

The Partnership for Children of Lenoir and Greene Counties is a private, not for profit 501 (c) (3) organization that is supported private, not for profit 501 (c) (3) organization that is supported with public funds, private grants and individual contributions.

Without the support of our local community, our agency would be unable to support children in the greatest capacity possible. The Partnership staff and the children and providers we serve would like to say.



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Incentive and Endowment

Performance Based Incentive Standards (PBIS)

In order to track progress and objectively evaluate local Smart Start Partnerships based on outcomes and results, a performancebased incentive system was created. Smart Start Partnerships are the community-level leaders in establishing a comprehensive early education system where every child has the services they need to enter school ready to succeed. More than 20 criteria have been established in four key areas - administration, early care and education, health, and family support. There standards focus the work and resources of Smart Start partnerships in targeted ways that truly make a difference in areas that are proven to impact a child's readiness for Kindergarten. Our Partnership has met high performing standards in all criteria with the exception of one where minimum was met.

Margaret Blount Harvey Endowment

In May of 2002, the Partnership Board approved the establishment of an educational endowment at Lenoir Community College in honor of Margaret Harvey. Mrs. Harvey was instrumental in the formation of the Partnership for Children of Lenoir and Greene Counties, as well as providing guidance and leadership during the early years of the Partnership. The endowment provides a scholarship for a student who plans to pursue an Associate's Degree in Early Childhood Education.



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Partnership Programs and Services

Child Care Quality and Resources

Professional Development

- 48 professional development workshops were presented

Consultation Services (CS)

- 914 clients received consultation services

Resource Center

- 67 members joined our Resource Centers.

Quality in Action (QIA):

- 3 child care facilities participated in QIA
- 10 child care providers and 38 children were served
- 3 facilities increased their Environment Rating Scale scores and maintained their 4 or 5 star license.

little by little

- 13 young adults in the 8th Grade at Rochelle Middle School received college scholarship credits.

Dedication and Education Bonus

- DEB awarded a bonus to 10 child care professionals.

Note: This activity will not be funded in 2013-14. DEB participants will be eligible to enroll in a program called WAGE\$, that received Race to the Top Early Learning Challenge grant funds for two years.

Preschool and Quality Child Care to Support Literacy

- The Quality Child Care to Support Literacy program (Lenoir County) served 24 children through funding provided by the Partnership.
- The Preschool to Support Literacy program (Greene County) served 20 children through funding provided by the Partnership.

NC Pre-Kindergarten Program (NC Pre-K)

- NC Pre-K served 278 children.

Child Care Health Consultation (CCHC)

- The CCHC served 1,137 children in 45 child care centers

Three-School

- Three School served 69 children

Community Outreach

- 1800 community members were reached (some duplication)
- 1550 brochures were distributed
- Since 2011-12, the Partnership has maintained and increased our exposure by our involvement in 67 events and leadership initiatives, including Rotary Club of Kinston, Friends of the Library, Junior Leadership Lenoir, Kinston-Lenoir County Chamber of Commerce, Promote Kinston-Lenoir County, Lenoir-Greene Annual Child Care Conference, First 2000 Days Business Briefing, Festival on the Neuse, National Smart Start Conference, Vendor expos and more.

Parents as Teachers

Lenoir County PAT

- Served 104 children and 102 families
- 17 group meetings

Greene County PAT

- Served 35 children and 26 families
- 12 group meetings

Safe Kids Eastern Carolina

- 55 car seat clinics
- Distributed 121 car seats
- 1 bicycle rodeo event
- 11 poison control events