

2016-17 Annual Report



a partner in the
Smart Start network

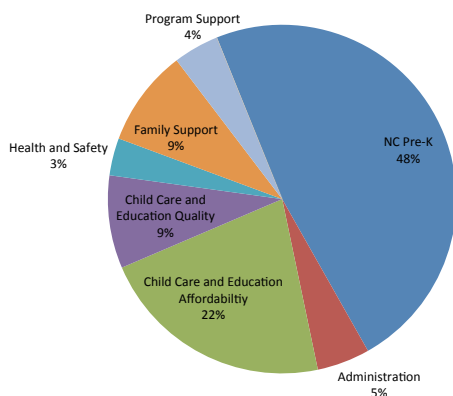
Our Mission:
"Developing Today's
Children to Become
Tomorrow's Leaders."

Board of Directors

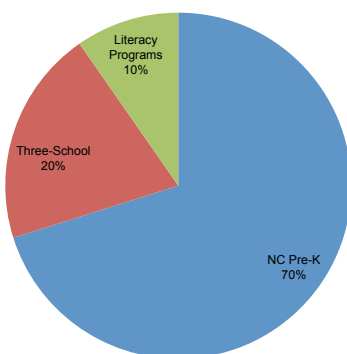
Ashley Chadwick – Chair
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Patrick Miller – Treasurer
Iris Jacobs – Secretary
Lorraine Washington
Joy Brock
Jim McLain
Judy Darden
Brent Williams
Rita Hodges
Jack Strickland
Saraphinea Sheppard
Jeanene McBride
Jane Gridley



Expenditures by Function Cateorional Category



Subsidized Quality Child Care



REVENUES

| | |
|---------------------------|--------------------|
| Smart Start | \$1,518,681 |
| NC Pre-K | 1,508,555 |
| Federal Awards | 1,500 |
| DCD Grant | 33,209 |
| Private contributions | 18,387 |
| Special Fundraising event | 808 |
| Interest | 3,012 |
| Other Receipts | 6,263 |
| Sales Tax Refunds | 7,460 |
| TOTAL RECEIPTS | \$3,097,875 |

EXPENDITURES

| | |
|--|--------------------|
| Subsidy - Child Care and Education Affordability | |
| Three-School Coordination & Support | 45,139 |
| Three-School | 428,800 |
| DSP - Quality Childcare to Support Literacy | 92,500 |
| DSP - Preschool to Support Literacy | 113,086 |
| Child Care and Education Quality | |
| Child Care Quality & Resources | 267,784 |
| Dedication and Education Bonus | 8 |
| Health and Safety | |
| Child Care Health Consultant | 78,130 |
| Assuring Better Child Health & Development | 29,529 |
| Family Support | |
| Greene Parents as Teachers | 66,123 |
| Community Education | 152,270 |
| DSP - Lenoir County Parents as Teachers | 32,186 |
| Triple P Program | 15,946 |
| Reach Out and Read | 10,116 |
| Storywalk | 3,097 |
| NC Pre-K | \$1,489,695 |
| Program Support | 131,862 |
| (Evaluation; NC Pre-K & Three-School Coordination & Support) | |
| Partnership Administration | 152,542 |
| TOTAL EXPENDITURES | \$3,108,813 |
| In-Kind Contributions | \$255,429 |

Acknowledgements

The Partnership for Children of Lenoir and Greene Counties would like to thank all of those who made contributions to our agency during 2016-17. Various types of donations were made including volunteering services in one of our programs, monetary donations and in-kind contributions.

The Partnership for Children of Lenoir and Greene Counties is a private, not for profit 501(c)3 organization that is supported with public funds, private grants and individual contributions.

Without the support of our local community, our agency would be unable to support children in the greatest capacity possible. The Partnership staff and the children and providers we serve would like to say thank you.

Incentive and Endowment

Performance Based Incentive Standards (PBIS)

In order to track progress and objectively evaluate local Smart Start Partnerships based on outcomes and results, a performance based incentive system was created. Smart Start Partnerships are the community-level leaders in establishing a comprehensive early education system where every child has the services they need to enter school ready to succeed. More than 20 criteria have been established in four key areas - administration, early care and education, health, and family support. These standards focus the work and resources of Smart Start partnerships in targeted ways that truly make a difference in areas that are proven to impact a child's readiness for Kindergarten. Our Partnership has met high performing standards in all criteria with the exception of one where minimum was met.

Margaret Blount Harvey Endowment

In May of 2002, the Partnership Board approved the establishment of an educational endowment at Lenoir Community College in honor of Margaret Harvey. Mrs. Harvey was instrumental in the formation of the Partnership for Children of Lenoir and Greene Counties, as well as providing guidance and leadership during the early years of the Partnership. The endowment provides a scholarship for a student who plans to pursue an Associate's Degree in Early Childhood Education.



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Partnership Programs and Services

Child Care Quality and Resources

Professional Development

- 613 staff participated in professional development

Technical Assistance (TA)

- 61 facilities participated in technical assistance

Resource Center

- 198 members joined our resource centers

Preschool and Quality

Child Care to Support Literacy

- The Quality Child Care to Support Literacy program (Lenoir County) served 10 children through funding provided by the Partnership.
- The Preschool to Support Literacy program (Greene County) served 17 children through funding provided by the Partnership.

NC Pre-Kindergarten Program (NC Pre-K)

- NC Pre-K served 265 children in 8 facilities.

Three-School

- Three-School served 67 children in 4 classrooms.

Child Care Health Consultation (CCHC)

- The CCHC served 61 facilities.
- 90 staff attended trainings conducted by CCHC.

Community Outreach

- 41 organizations participating in early childhood system planning and coordination
- 263 parents/guardians were reached
- The Partnership has maintained and increased our community presence by our involvement in multiple events and leadership initiatives, including: Rotary Club of Kinston, Rotary District 7730, Kinston-Lenoir County Chamber of Commerce, Lenoir County Education Foundation, Kinston-Lenoir County Friends of the Library, Lenoir-Greene County Annual Child Care Conference, National Smart Start Conference, Safe Kids Eastern Carolina Coalition, Lenoir 2020, North Carolina Partnership for Children State Brand Engagement Task Force, Vendors expo and more.

Parents as Teachers

Lenoir County PAT

- 25 parents/guardians participated in home visits.

Greene County PAT

- 26 parents/guardians participated in home visits.

Safe Kids Eastern Carolina

- 93 car seats distributed
- 2 spaghetti fundraisers
- 4 OMD events
- 1 health and safety fair

Reach Out and Read (ROR)

- 1,242 children served

Assuring Better Child Health and Development (ABCD)

- 5,433 children served in participating medical practices.