

# 2015-16 Annual Report

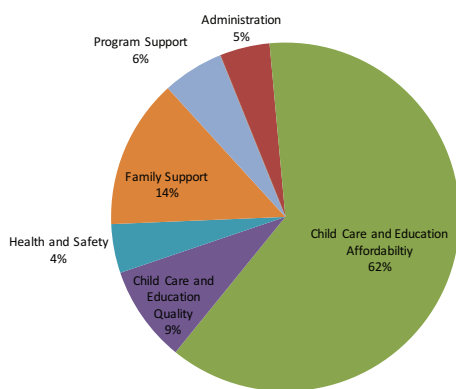


**Our Mission:**  
"Developing Today's  
Children to Become  
Tomorrow's Leaders."

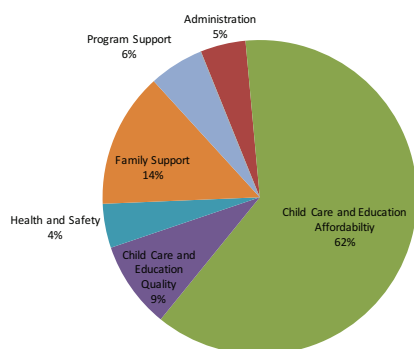
## Board of Directors

- Ashley Chadwick – Chair
- Lou Anne Shackelford – Vice Chair
- Patrick Miller – Treasurer
- Iris Jacobs – Secretary
- Lorraine Washington
- Joy Brock
- Jim McLain
- Judy Darden
- Brent Williams
- Rita Hodges
- Amanda Conner
- Saraphinea Sheppard
- Steve Hill
- Jane Gridley

## Expenditure by Function Cateorional Category



## Subsidized Quality Child Care



### REVENUES

Smart Start	\$1,537,272
NC Pre-K	1,489,840
Federal Awards	283,472
DCD Grant	33,209
Private contributions	17,478
Special Fundraising event	327
Interest	613
Other Receipts	7,431
Sales Tax Refunds	6,424
<b>TOTAL RECEIPTS</b>	<b>\$3,376,066</b>

### EXPENDITURES

<b>Child Care and Education Affordability</b>	
NC Pre-K	\$1,489,660
Three-School	418,560
DSP - Quality Childcare to Support Literacy	91,300
DSP - Preschool to Support Literacy	104,463
<b>Child Care and Education Quality</b>	
Child Care Quality & Resources	259,831
Dedication and Education Bonus	42,529
<b>Health and Safety</b>	
Child Care Health Consultant	75,264
Assuring Better Child Health & Development	77,836
<b>Family Support</b>	
Greene Parents as Teachers	74,658
Community Education	124,136
DSP - Lenoir County Parents as Teachers	59,213
Triple P Program	204,405
Reach Out and Read	6,415
Program Support	191,381
(Evaluation; NC Pre-K & Three-School Coordination & Support)	
<b>Partnership Administration</b>	157,321
<b>TOTAL EXPENDITURES</b>	<b>\$3,376,972</b>
In-Kind Contributions	\$265,787

## Acknowledgements

The Partnership for Children of Lenoir and Greene Counties would like to thank all of those who made contributions to our agency during 2015-16. Various types of donations were made including volunteering services in one of our programs, monetary donations and in-kind contributions.

The Partnership for Children of Lenoir and Greene Counties is a private, not for profit 501(c)3 organization that is supported with public funds, private grants and individual contributions.

Without the support of our local community, our agency would be unable to support children in the greatest capacity possible. The Partnership staff and the children and providers we serve would like to say thank you.



## Incentive and Endowment

### Performance Based Incentive Standards (PBIS)

In order to track progress and objectively evaluate local Smart Start Partnerships based on outcomes and results, a performance based incentive system was created. Smart Start Partnerships are the community-level leaders in establishing a comprehensive early education system where every child has the services they need to enter school ready to succeed. More than 20 criteria have been established in four key areas - administration, early care and education, health, and family support. These standards focus the work and resources of Smart Start partnerships in targeted ways that truly make a difference in areas that are proven to impact a child's readiness for Kindergarten. Our Partnership has met high performing standards in all criteria with the exception of one where minimum was met.

### Margaret Blount Harvey Endowment

In May of 2002, the Partnership Board approved the establishment of an educational endowment at Lenoir Community College in honor of Margaret Harvey. Mrs. Harvey was instrumental in the formation of the Partnership for Children of Lenoir and Greene Counties, as well as providing guidance and leadership during the early years of the Partnership. The endowment provides a scholarship for a student who plans to pursue an Associate's Degree in Early Childhood Education.



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## Partnership Programs and Services

### Child Care Quality and Resources

#### Professional Development

- 430 staff participated in professional development

#### Technical Assistance (TA)

- 31 facilities participated in technical assistance

#### Resource Center

- 89 members joined our resource centers

### Dedication and Education Bonus

- DEB awarded a bonus to 36 child care professionals in 15 facilities.  
*Note: From FY 2013-14 until December 2015, DEB participants were eligible to enroll in a program called WAGES that received Race to the Top Early Learning Challenge grant funds for two years.*

### Preschool and Quality Child Care to Support Literacy

- The Quality Child Care to Support Literacy program (Lenoir County) served 10 children through funding provided by the Partnership.
- The Preschool to Support Literacy program (Greene County) served 21 children through funding provided by the Partnership.

### NC Pre-Kindergarten Program (NC Pre-K)

- NC Pre-K served 256 children in 8 facilities.

### Three-School

- Three-School served 72 children in 3 facilities.

### Child Care Health Consultation (CCHC)

- The CCHC served 50 facilities.
- 74 staff attended training and 50 workshops were conducted by CCHC.

### Community Outreach

- 142 community organizations
- 373 parents/guardians were reached
- The Partnership has maintained and increased our community presence by our involvement in multiple events and leadership initiatives, including: Rotary Club of Kinston, Rotary District 7730, Kinston-Lenoir County Chamber of Commerce, Lenoir County Education Foundation, Kinston-Lenoir County Friends of the Library, Lenoir-Greene County Annual Child Care Conference, National Smart Start Conference, Safe Kids Eastern Carolina Coalition, Lenoir 2020, North Carolina Partnership for Children State Brand Engagement Task Force, Vendors expo and more.

### Parents as Teachers

#### Lenoir County PAT

- 52 parents/guardians participated in home visits.

#### Greene County PAT

- 23 parents/guardians participated in home visits.

### Safe Kids Eastern Carolina

- 59 car seat clinics
- Distributed 47 car seats
- 1 bicycle rodeo event
- 6 poison control events

### Reach Out and Read (ROR)

- 1,496 children served

### Assuring Better Child Health and Development (ABCD)

- 7,231 children served in 6 participating medical practices.

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